

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **400 S. Martha St., Angola, IN 46703.**

Notice is hereby given to taxpayers of **M.S.D. STEUBEN COUNTY SCHOOL CORPORATION, Steuben County, Indiana** that the proper officers of **Metropolitan School District of Steuben County** will conduct a public hearing on the year **2022** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Metropolitan School District of Steuben County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Metropolitan School District of Steuben County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Metropolitan School District of Steuben County** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 21, 2021
Public Hearing Time	6:30 PM
Public Hearing Location	Board Room at 400 S. Martha St., Angola, IN 46703

Adoption Meeting Date	Tuesday, October 12, 2021
Adoption Meeting Time	6:30 PM
Adoption Meeting Location	Board Room at 400 S. Martha St., Angola, IN 46703

Est. School Operations Max Levy	\$5,841,404
Property Tax Cap Credit Estimate	\$13,700

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$1,800,000	\$0	\$0	\$0	
0180-DEBT SERVICE	\$3,805,759	\$4,468,644	\$0	\$2,410,085	85.41%
0186-SCHOOL PENSION DEBT	\$385,135	\$45,499	\$0	\$0	
3101-EDUCATION	\$19,149,285	\$0	\$0	\$0	
3300-OPERATIONS	\$9,983,945	\$7,335,660	\$0	\$5,599,435	31.01%
Totals	\$35,124,124	\$11,849,803	\$0	\$8,009,520	

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2022 - 2026**

Pursuant to IC 20-40-18, <MSD of Steuben County does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs					
					2022	2023	2024	2025	2026	
1	Thomas 2012 72 Passenger (2011)	3 C		Owned	120,000					
2	Thomas 2010 72 Passenger (2009)	7 C		Owned	120,000					
3	Thomas 2010 84 Passenger (2009)	27 D		Owned	120,000					
4	Thomas 2012 72 Passenger (2011)	4 C		Owned		130,000				
5	Thomas 2012 72 Passenger (2011)	6 C		Owned		130,000				
6	Thomas 2012 72 Passenger (2011)	9 C		Owned		130,000				
7	Thomas 2012 72 Passenger (2011)	22 C		Owned			130,000			
8	Thomas 2012 72 Passenger (2011)	25 C		Owned			130,000			
9	Thomas 2012 48 Pass w/ lift (2011)	34 C		Owned			140,000			
10	Thomas 2014 72 Passenger (2013)	1 C		Owned				135,000		
11	Thomas 2018 72 Passenger (2017)	16 C		Owned				135,000		
12	Thomas 2013 84 Passenger (2012)	30 D		Owned				135,000		
13	Thomas 2010 72 Passenger (2009)	12 C		Owned					135,000	
14	Thomas 2010 72 Passenger (2009)	14 C		Owned					135,000	
15	Thomas 2010 72 Passenger (2009)	15 C		Owned					135,000	
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Replacement Cost Totals					360,000	390,000	400,000	405,000	405,000	405,000

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

MSD of Steuben County is a member of the Northeast Indiana Special Education Cooperative. The Cooperative is purchasing 2 new buses in 2022. MSD share of this purchase will be \$21,300.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

Pursant to IC 20-40-18-6, the MSD of Steuben County plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 12, 2021

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
2022 Capital Projects			
Asplah/Concrete Replacement	5/1/2022	10/1/2022	\$ 100,000.00
Carpet Replacement	6/1/2022	12/31/2022	\$ 100,000.00
Wall Covering Replacement	6/1/2022	12/1/3122	\$ 75,000.00
LED Lighting Upgrades	1/1/2022	12/31/2022	\$ 50,000.00
Chalkboard Replacement	6/1/2022	12/31/2022	\$ 25,000.00
Total			\$ 350,000.00
2023 Capital Projects			
Asplah/Concrete Replacement	5/1/2023	10/1/2023	\$ 100,000.00
Carpet Replacement	6/1/2023	12/31/2023	\$ 100,000.00
Wall Covering Replacement	6/1/2023	12/31/2023	\$ 50,000.00
LED Lighting Upgrades	1/1/2023	12/31/2023	\$ 50,000.00
Buidling Security Upgrad	1/1/2023	12/31/2023	\$ 50,000.00
Chalkboard Replacement	6/1/2023	12/31/2023	\$ 25,000.00
Total			\$ 375,000.00
2024 Capital Projects			
Asplah/Concrete Replacement	6/1/2024	10/1/2024	\$ 100,000.00
Carpet Replacement	6/1/2024	12/31/2024	\$ 100,000.00
Boiler Replacement	6/1/2024	10/1/2024	\$ 100,000.00
Wall Covering Replacement	6/1/2024	12/31/2024	\$ 50,000.00
Buidling Security Upgrad	1/1/2024	12/31/2024	\$ 50,000.00
LED Lighting Upgrades	1/1/2024	12/31/2024	\$ 50,000.00
Total			\$ 450,000.00

Pursuant to IC 20-40-18-6, the MSD of Steuben County plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 12, 2021

Asset Description*		Acquisition Amount
2022 Capital Acquisitions		
1	Classroom Furniture	\$ 100,000.00
2	Maintenance Vehicle (Truck)	\$ 70,000.00
3	Copiers (3 to 4 units)	\$ 50,000.00
4	Floor Scrubber/Carpet Cleaner (2 to 3 units)	\$ 30,000.00
5	Band Equipment	\$ 30,000.00
6	Riding Lawn Mower	\$ 25,000.00
7	Utility Vehicle	\$ 20,000.00
8	Fork Lift	\$ 20,000.00
	Total	\$ 345,000.00
2023 Capital Acquisitions		
1	Classroom Furniture	\$ 100,000.00
2	Maintenance Vehicle (SUV)	\$ 65,000.00
3	Copiers (3 to 4 units)	\$ 55,000.00
4	Floor Scrubber/Carpet Cleaner (2 to 3 units)	\$ 30,000.00
5	Riding Lawn Mower	\$ 25,000.00
6	Utility Vehicle	\$ 25,000.00
	Total	\$ 300,000.00
2024 Capital Acquisitions		
1	Classroom Furniture	\$ 100,000.00
2	Maintenance Vehicle (Truck)	\$ 70,000.00
3	Copiers (3 to 4 units)	\$ 60,000.00
4	Floor Scrubber/Carpet Cleaner (2 to 3 units)	\$ 30,000.00
5	Riding Lawn Mower/Field Groomer	\$ 40,000.00
6	Utility Vehicle	\$ 25,000.00
	Total	\$ 325,000.00